

FY 24/25 Proposed Budget
 Funding for Affordable Housing, Homelessness, and Workforce Development
 Provided by General Fund/GSD*

Type	Amount in Proposed Budget	Amount After Budget Hearing #7	Entity	Purpose
Affordable Housing	\$ 10,000,000	\$ -	Self-Help Ventures Fund	Establishment of a Jacksonville Affordable Housing Fund
Affordable Housing	\$ 5,000,000	\$ -	Vestcor	Funding development incentive for an affordable housing complex
Affordable Housing	\$ -	\$ 250,000	FOBT Pipeline	Addressing affordable housing in District 8
Affordable Housing	\$ 400,000	\$ 400,000	LISC	Management and oversight of the Community Development Corporation Organization Development Grants.
Homelessness	\$ 10,000,000	\$ 1,000,000	n/a	Funding the Homelessness Initiatives Special Revenue Fund to address the State mandate of homeless encampments
Homelessness	\$ 1,240,000	\$ 1,240,000	n/a	Funding the Homelessness Initiatives Special Revenue Fund
Homelessness	\$ 1,675,001	\$ 1,675,001	n/a	Proposed \$300,000 increase in funding in Parks for emergency shelter assistance
Homelessness	\$ -	\$ 500,000	Jacksonville Area Legal Aid	Assist with eviction prevention
Homelessness	\$ 270,000	\$ 270,000	I.M. Sulzbacher	Urban Rest Stop
Workforce Development	\$ 310,000	\$ 310,000	n/a	Funding the Jacksonville Upward Mobility Program
Various	\$ 150,000	\$ 350,000	United Way of Northeast Florida, Inc.	211 and Mission United services does connect people to shelter, rental assistance, utility assistance and other services.
Various	Unknown	Unknown	Public Service Grant Council Funding	Typically a portion of the funding (Proposed \$7.2 million) goes towards these initiatives
	\$ 29,045,001	\$ 5,995,001		

* Therefore, does not include pass through grants.